

## Direct Personnel Costs

Sum (A x B)	Beneficiary short name	Action number	Type of contract	Category/role in project	A: Daily rate (rounded to the nearest €)	B: Number of person-days
627,00	APAP	A1	Permanent staff or civil servant	D5 – technical employee	209,00	3,00
558,00	APAP	A1	Permanent staff or civil servant	D3 – technical employee	186,00	3,00
621,00	APAP	A1	Permanent staff or civil servant	D5 – Administrative employee	207,00	3,00
3.750,00	APAP	A1	Additional Staff	C1 – Administrative employee	150,00	25,00
836,00	APAP	A2	Permanent staff or civil servant	D5 – technical employee	209,00	4,00
558,00	APAP	A2	Permanent staff or civil servant	D3 – technical employee	186,00	3,00
156,00	APAP	A2	Permanent staff or civil servant	C1 – park ranger	156,00	1,00
173,00	APAP	A2	Permanent staff or civil servant	C5 – park ranger	173,00	1,00
3.750,00	APAP	A2	Additional Staff	C1 – Administrative employee	150,00	25,00
186,00	APAP	A4	Permanent staff or civil servant	D3 – technical employee	186,00	1,00
156,00	APAP	A4	Permanent staff or civil servant	C1 – park ranger	156,00	1,00
199,00	APAP	A4	Permanent staff or civil servant	D4 – park ranger	199,00	1,00
3.750,00	APAP	A4	Additional Staff	C1 – Administrative employee	150,00	25,00
173,00	APAP	A4	Permanent staff or civil servant	C5 – park ranger	173,00	1,00
930,00	APAP	A5	Permanent staff or civil servant	D3 – technical employee	186,00	5,00
312,00	APAP	A5	Permanent staff or civil servant	C1 – park ranger	156,00	2,00
865,00	APAP	A5	Permanent staff or civil servant	C5 – park ranger	173,00	5,00
995,00	APAP	A5	Permanent staff or civil servant	D4 – park ranger	199,00	5,00
3.750,00	APAP	A5	Additional Staff	C1 – Administrative employee	150,00	25,00

418,00	APAP	A6	Permanent staff or civil servant	D5 – technical employee	209,00	2,00
558,00	APAP	A6	Permanent staff or civil servant	D3 – technical employee	186,00	3,00
624,00	APAP	A6	Permanent staff or civil servant	C1 – park ranger	156,00	4,00
519,00	APAP	A6	Permanent staff or civil servant	C5 – park ranger	173,00	3,00
597,00	APAP	A6	Permanent staff or civil servant	D4 – park ranger	199,00	3,00
7.500,00	APAP	A6	Additional Staff	C1 – Administrative employee	150,00	50,00
209,00	APAP	A7	Permanent staff or civil servant	D5 – technical employee	209,00	1,00
372,00	APAP	A7	Permanent staff or civil servant	D3 – technical employee	186,00	2,00
312,00	APAP	A7	Permanent staff or civil servant	C1 – park ranger	156,00	2,00
173,00	APAP	A7	Permanent staff or civil servant	C5 – park ranger	173,00	1,00
199,00	APAP	A7	Permanent staff or civil servant	D4 – park ranger	199,00	1,00
3.750,00	APAP	A7	Additional Staff	C1 – Administrative employee	150,00	25,00
1.248,00	APAP	C1	Permanent staff or civil servant	C1 – park ranger	156,00	8,00
1.384,00	APAP	C1	Permanent staff or civil servant	C5 – park ranger	173,00	8,00
3.750,00	APAP	C1	Additional Staff	C1 – Administrative employee	150,00	25,00
624,00	APAP	C3	Permanent staff or civil servant	C1 – park ranger	156,00	4,00
692,00	APAP	C3	Permanent staff or civil servant	C5 – park ranger	173,00	4,00
8.112,00	APAP	C4	Permanent staff or civil servant	C1 – park ranger	156,00	52,00
8.996,00	APAP	C4	Permanent staff or civil servant	C5 – park ranger	173,00	52,00
3.750,00	APAP	C4	Additional Staff	C1 – Administrative employee	150,00	25,00
3.720,00	APAP	C5	Permanent staff or civil servant	D3 – technical employee	186,00	20,00

3.120,00	APAP	C5	Permanent staff or civil servant	C1 – park ranger	156,00	20,00
3.460,00	APAP	C5	Permanent staff or civil servant	C5 – park ranger	173,00	20,00
796,00	APAP	C5	Permanent staff or civil servant	D4 – park ranger	199,00	4,00
3.750,00	APAP	C5	Additional Staff	C1 – Administrative employee	150,00	25,00
156,00	APAP	C7	Permanent staff or civil servant	C1 – park ranger	156,00	1,00
173,00	APAP	C7	Permanent staff or civil servant	C5 – park ranger	173,00	1,00
162,00	APAP	C7	Permanent staff or civil servant	C4 – technical employee	162,00	1,00
3.750,00	APAP	C7	Additional Staff	C1 – Administrative employee	150,00	25,00
156,00	APAP	C8	Permanent staff or civil servant	C1 – park ranger	156,00	1,00
173,00	APAP	C8	Permanent staff or civil servant	C5 – park ranger	173,00	1,00
162,00	APAP	C8	Permanent staff or civil servant	C4 – technical employee	162,00	1,00
3.750,00	APAP	C8	Additional Staff	C1 – Administrative employee	150,00	25,00
7.500,00	APAP	D1	Additional Staff	C1 – Administrative employee	150,00	50,00
3.750,00	APAP	E1	Additional Staff	C1 – Administrative employee	150,00	25,00
3.750,00	APAP	E2	Additional Staff	C1 – Administrative employee	150,00	25,00
558,00	APAP	E3	Permanent staff or civil servant	D3 – technical employee	186,00	3,00
597,00	APAP	E3	Permanent staff or civil servant	D4 – park ranger	199,00	3,00
519,00	APAP	E3	Permanent staff or civil servant	C5 – park ranger	173,00	3,00
3.750,00	APAP	E3	Additional Staff	C1 – Administrative employee	150,00	25,00
1.045,00	APAP	E6	Permanent staff or civil servant	D5 – technical employee	209,00	5,00
744,00	APAP	E6	Permanent staff or civil servant	D3 – technical employee	186,00	4,00

414,00	APAP	E6	Permanent staff or civil servant	D5 – Administrative employee	207,00	2,00
3.750,00	APAP	E6	Additional Staff	C1 – Administrative employee	150,00	25,00
3.135,00	APAP	F1	Permanent staff or civil servant	D5 – technical employee	209,00	15,00
2.790,00	APAP	F1	Permanent staff or civil servant	D3 – technical employee	186,00	15,00
3.105,00	APAP	F1	Permanent staff or civil servant	D5 – Administrative employee	207,00	15,00
3.750,00	APAP	F1	Additional Staff	C1 – Administrative employee	150,00	25,00
1.045,00	APAP	F2	Permanent staff or civil servant	D5 – technical employee	209,00	5,00
930,00	APAP	F2	Permanent staff or civil servant	D3 – technical employee	186,00	5,00
995,00	APAP	F2	Permanent staff or civil servant	D4 – park ranger	199,00	5,00
3.750,00	APAP	F2	Additional Staff	C1 – Administrative employee	150,00	25,00

87.882,00	APAC
1.092.618,00	APAM
135.337,00	APAP
38.753,00	APOS
271.595,00	AREC
218.580,00	CUFA
218.046,00	ERSAF
226.100,00	EURAC
222.619,00	METO
293.370,00	MUSE
995.024,00	ONCFS
0,00	PNDB
193.600,00	PNM
89.925,00	RAVA
348.522,00	RELI
64.691,00	RELO
508.895,00	SFS
305.845,00	UL
290.360,00	VUW
5.601.762,00	TOTAL